

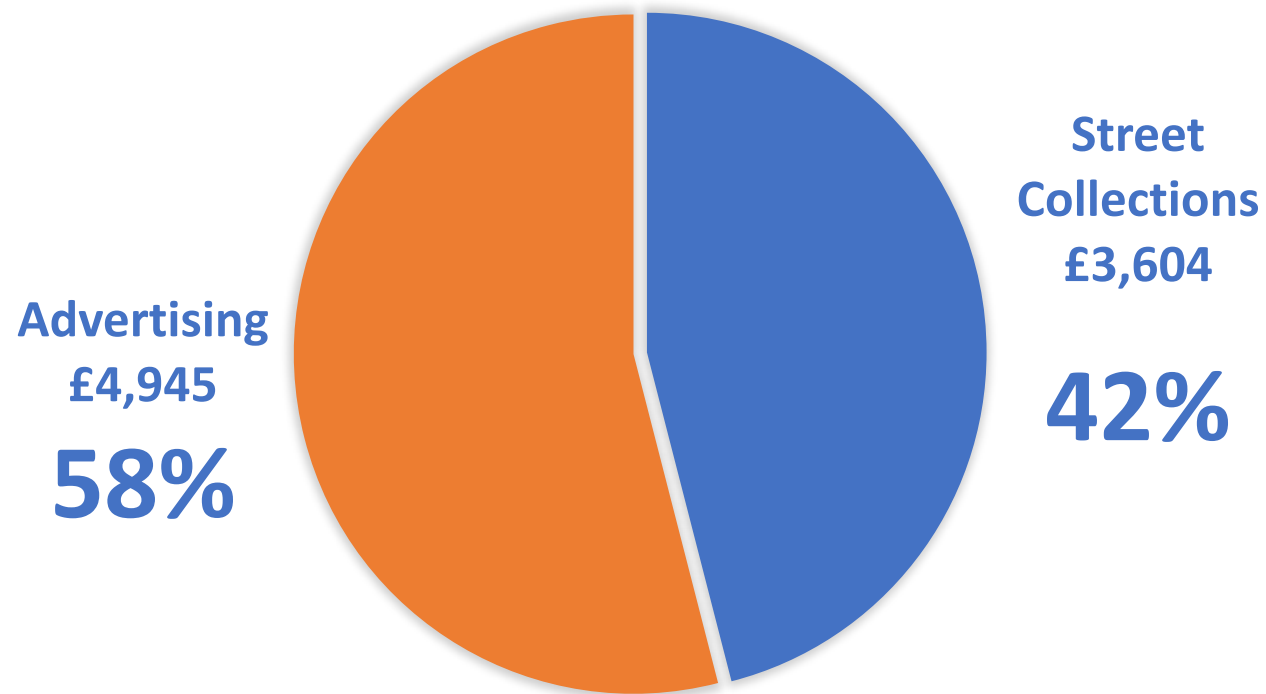


Southfields Grid  
RESIDENTS' ASSOCIATION



## SGRA Finances 2023/2024

# Income 2023/24



**Total New income = £8,549**

**C/F from FY23 = £3,921**

**Total available = £12,470**

# New income compared with last year

	This year	Last year	+/-%
Street Collections	£3,604	£3,450	+4%
Advertising Revenue	£4,945	£4,281	+15%
Total	£8,549	£7,731	+10%

## Top 4 streets by value

- (1) Astonville Street (£525)
- (2) Engadine Street (£440)
- (3) Clonmore Street (£407)
- (4) Trentham Street (£396)

## Highest per Household

Pirbright Road (£2.79)

**Average donation by  
Household £1.45 (£1.33 LY)**

# Expenditure 2023/24

	This Year	Last Year	+/- %
Printers Newsletter etc	£4,786	£4,210	+13%
Transport Sign Donation	£750	£0	-
Tea Party event	£0	£1,065	-
Restart Southfields	£150	£0	-
Window Wanderland	£300	£250	+20%
Website	£192	£775	-75%
Other	£2,221	£1,679	+16%
<b>Total Expenditure</b>	<b>£8,399</b>	<b>£7,979</b>	<b>+5%</b>

Total income + C/F	Total expenditure	Carried forward to FY24
<b>+£12,470</b>	<b>-£8,399</b>	<b>+£4,071</b>



St. BARNABAS CHURCH, SOUTHFIELDS.

No 21

**Any Questions?**