

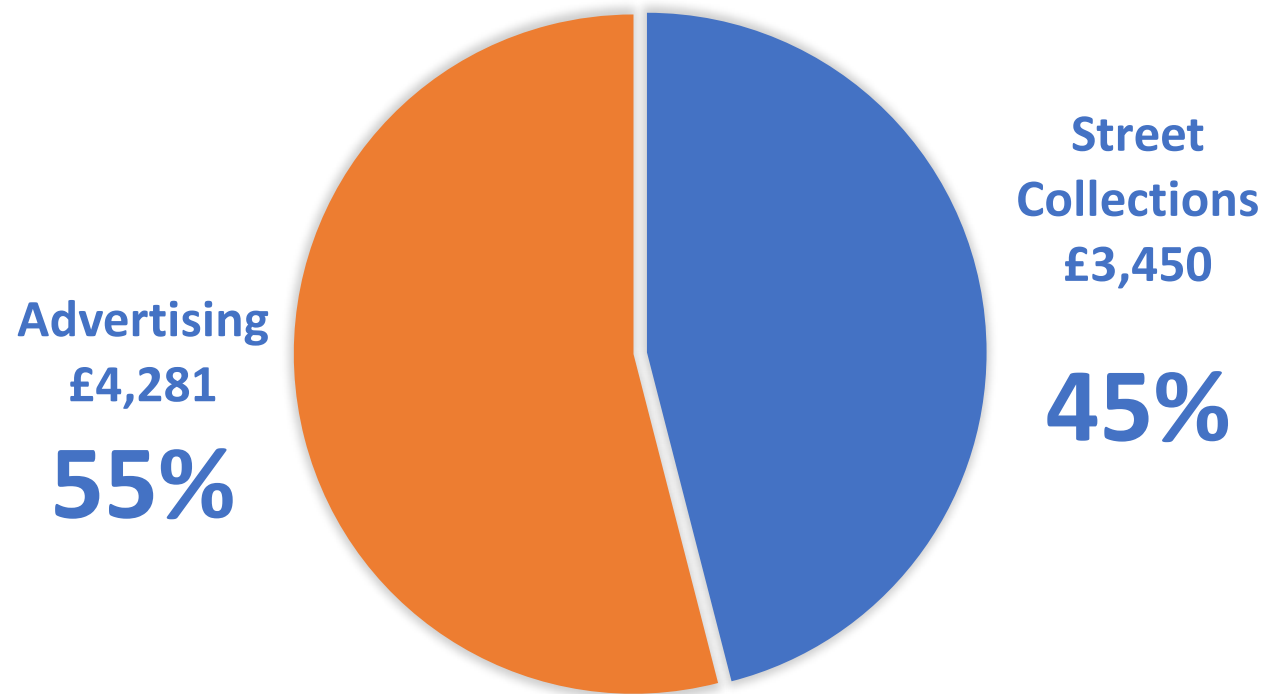


Southfields Grid
RESIDENTS' ASSOCIATION



SGRA Finances 2022/2023

Income 2022/23



Total New income = £7,731

C/F from FY22 = £4,569

Total available = £12,300

New income compared with last year

	This year	Last year	+/-%
Street Collections	£3,450	£3,230	+7%
Advertising Revenue	£4,281	£4,227	+1%
Total	£7,731	£7,456	+4%

Top 4 streets by value

- (1) Clonmore Street (£406)
- (2) Astonville Street (£403)
- (3) Encadine Street (£403)
- (4) Trentham Street (£380)

Highest per Household

Pirbright Road (£2.57)

Average donation by Household £1.33 (£1.21 LY)

28% of payments online (29% LY)

Expenditure 2022/23

	This Year	Last Year	+/- %
Newsletter (3 issues)	£4,210	£3,625	+16%
Harvest Support	£25	£207	-88%
Tea Party event	£1,065	£403	+164%
Front Garden Comp.	£0	£659	-
Green the Grid	£0	£114	-
Window Wanderland	£250	£375	-33%
Website redesign	£775	0	-
Other	£1,654	£2,277	-27%
Total Expenditure	£7,979	£7,660	+4%
Total income + C/F	Total expenditure		Carried forward to FY24
+£12,300	-£7,979		+£4,321



Any Questions?