

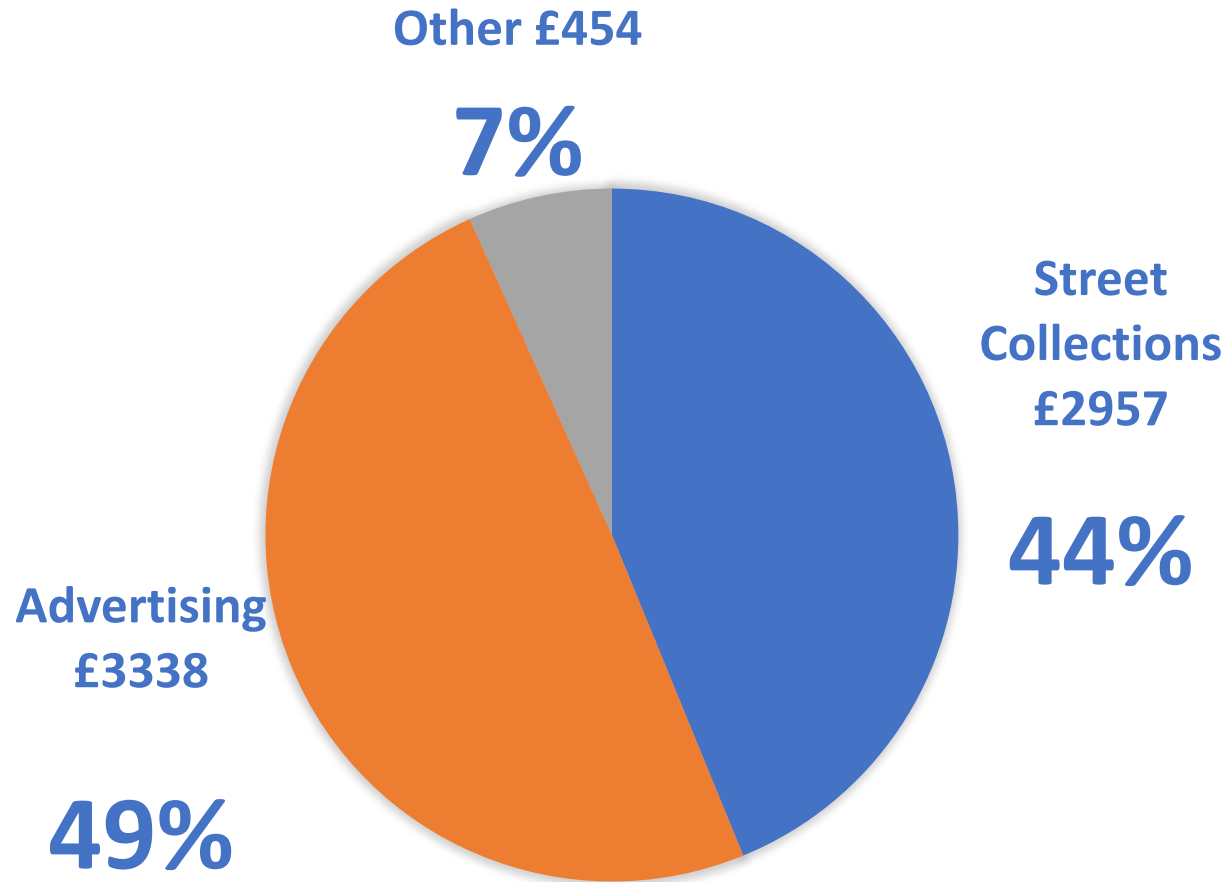


Southfields Grid
RESIDENTS' ASSOCIATION



SGRA Finances 2018/2019

Income 2018/19



Total New Income = £6,749

C/F from FY17 = £2,368

Total Available = £9,117

Income compared with last year

| | This Year | Last Year | +/-% |
|----------------------|-----------|-----------|--------|
| Street Collections | £2,957 | £2,646 | + 12% |
| Advertising Revenue* | £3,338 | £1,495 | + 123% |
| Other | £454 | £493 | -8% |
| Total | £6,749 | £4,634 | +46% |

Top 3 Street Collectors
(1) Astonville Street
(2) Clonmore Street
(3) Trentham Street

**13% of
Collections
Online**

* Excludes advertising from Spring Newsletter 2019 of £1,160 which is in the process of being collected

Expenditure 2018/19

| | This Year | Last Year | +/- % |
|--------------------------|---------------|---------------|-------------|
| Newsletter | £2,675 | £3,628 | -26% |
| Tea Party/Picnic | £402 | £890 | -55% |
| Hall Hire | £420 | £438 | -4% |
| Front Garden Comp. | £221 | £135 | +64% |
| Green the Grid | £190 | £0 | - |
| Window Wanderland | £150 | £0 | - |
| Other | £771 | £350 | +120% |
| Total Expenditure | £4,829 | £5,441 | -11% |

| Total income | Total expenditure | Carried forward to FY19 |
|---------------------|--------------------------|------------------------------------|
| +£9,117 | -£4,829 | +£4,288 |



Any Questions?